CITY BUILDING COMMITTEE PROJECT LIST - JUNE 2020

				Construction Estimated %	Schedule/ Completion	
Location	Project Name	Contractor Name	Current Budget	Complete	Date	Comments/Recommendations
Police Complex	Emergency Lighting Upgrade		\$10,000.00	0%		
Police Complex	277V Panel Replacement		\$25,000.00	0%		Obtaining pricing
Police Complex	Facilities Condition Study	Van Zelm Engineers	\$45,000.00	0%	8/31/2020	Site walk conducted on 6/11/20
City Hall/Other Bldgs	Unexpected Repairs		\$6,855.87	NA		
City Hall/Other Bldgs	Contingency Repairs - MEP Equipment		\$25,000.00	NA		
Fire HQ	IAQ - Rememdiation	Accurate Insulation	\$5,200.00	0%	TBD	On Hold pending BFD authorization
City Buildings	Central Monitoring	Alarm New England	\$25,000.00	0%	6/30/2020	Completing review and due diligence
Youth Services	Vestibule Restoration	Accurate Door	\$7,714.00	0%	7/31/2020	Interior & Exterior door replacement
		Vestibule Restoration	\$22,286.00	0%	8/31/2020	Researching windows and woodwork
Youth Services	Flat Roof Replacement	Friar Associates - Bid Documents	\$5,000.00	85%		
		Contractor - TBD	\$70,000.00	0%		Bid received on 6/11, under review
Youth Services	Window Trim Repairs		\$25,000.00	0%		Inventorying work scope for bid
Youth Services	Exterior Painting		\$25,000.00	0%		EPA RRP Project

\$297,055.87

CAPITAL IMPROVEMENT PROJECTS

Location	Project Name	Contractor Name	Current Budget	Comments
Main Library	LED Lighting Upgrades	Effeicent Lighting Consultants	\$333,966.67	Punch list items completed
Fire Headquarters	Mechanical Improvements	Silver-Petrucelli Associates	\$1,300,000.00	Pre-con meeting held on 6/5, work start on 6/15

MAJOR CONCERNS & ISSUES

Location	Project Name	Contractor Name	Comments
Fire House #5	HVAC Condensation	Staff/D'Amato Const.	Investigation into continued condesation within HVAC ductwork
Beals Center/BBHD	Hot Water Recirulation Line	Oakland LLC	Moving forward with recirculation line installation with Oakland LLC
Main Library	Plaster Abatement & Repairs	TBD	Granted submitted to State on 4/29/20
City Buildings	Contact Cleaning Procedures	City Staff/Accurate Insulation	Hillyard Re-Juv-Nal 16 (EPA Reg. No. 1839-169-1658)
City Wide	Utility Audit	American Utility Consultants	3 years of electrical and natural gas invoicing, plus access to Portfolio Manager
Fire House #2	Roof Replacement	AVT Construction	Awarded on 5/12/20, funding available on 7/1/20

NOTES:

1. BPD Complex sewage odor has not recurred, staff continues to fill floor drains on a monthly basis

Available as of July 2019	377,649.79
2020 funding	250,000.00
Spent 2019-2020	218,047.91
Less committed contracts	68,630.70
Less committed projects	\$297,055.87
Net available	43,915.31